INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.405.032.407,32**	**7.536.830.239,52**	**35,21%**	**6.979.317.941,97**	**32,61%**	**2.027.967.911,90**	**9,47%**	**13.868.202.167,80**	**64,79%**	**5.508.862.327,62**	**25,74%**
01	**Total**		**38.985.500,00**	**13.692.117,40**	**35,12%**	**13.605.075,97**	**34,90%**	**6.759.877,15**	**17,34%**	**25.293.382,60**	**64,88%**	**6.932.240,25**	**17,78%**
	01001	**Total**	**38.985.500,00**	**13.692.117,40**	**35,12%**	**13.605.075,97**	**34,90%**	**6.759.877,15**	**17,34%**	**25.293.382,60**	**64,88%**	**6.932.240,25**	**17,78%**
		911N	38.985.500,00	13.692.117,40	35,12%	13.605.075,97	34,90%	6.759.877,15	17,34%	25.293.382,60	64,88%	6.932.240,25	17,78%
02	**Total**		**10.093.050,00**	**2.603.809,59**	**25,80%**	**2.582.667,31**	**25,59%**	**1.275.056,01**	**12,63%**	**7.489.240,41**	**74,20%**	**1.328.753,58**	**13,17%**
	02001	**Total**	**10.093.050,00**	**2.603.809,59**	**25,80%**	**2.582.667,31**	**25,59%**	**1.275.056,01**	**12,63%**	**7.489.240,41**	**74,20%**	**1.328.753,58**	**13,17%**
		911O	10.093.050,00	2.603.809,59	25,80%	2.582.667,31	25,59%	1.275.056,01	12,63%	7.489.240,41	74,20%	1.328.753,58	13,17%
03	**Total**		**1.721.334,66**	**222.018,81**	**12,90%**	**222.018,81**	**12,90%**	**222.018,81**	**12,90%**	**1.499.315,85**	**87,10%**	**0,00**	**0,00%**
	03001	**Total**	**1.721.334,66**	**222.018,81**	**12,90%**	**222.018,81**	**12,90%**	**222.018,81**	**12,90%**	**1.499.315,85**	**87,10%**	**0,00**	**0,00%**
		912M	1.721.334,66	222.018,81	12,90%	222.018,81	12,90%	222.018,81	12,90%	1.499.315,85	87,10%	0,00	0,00%
04	**Total**		**302.765.784,85**	**110.249.795,58**	**36,41%**	**89.940.652,14**	**29,71%**	**30.037.283,37**	**9,92%**	**192.515.989,27**	**63,59%**	**80.212.512,21**	**26,49%**
	04001	**Total**	**29.125.842,06**	**12.761.486,65**	**43,81%**	**12.760.840,69**	**43,81%**	**3.816.409,61**	**13,10%**	**16.364.355,41**	**56,19%**	**8.945.077,04**	**30,71%**
		331M	29.125.842,06	12.761.486,65	43,81%	12.760.840,69	43,81%	3.816.409,61	13,10%	16.364.355,41	56,19%	8.945.077,04	30,71%
	04010	**Total**	**81.931.075,66**	**34.500.808,20**	**42,11%**	**26.531.577,46**	**32,38%**	**11.455.849,73**	**13,98%**	**47.430.267,46**	**57,89%**	**23.044.958,47**	**28,13%**
		333A	12.901.910,00	5.191.160,15	40,24%	4.821.225,24	37,37%	688.942,71	5,34%	7.710.749,85	59,76%	4.502.217,44	34,90%
		334A	69.029.165,66	29.309.648,05	42,46%	21.710.352,22	31,45%	10.766.907,02	15,60%	39.719.517,61	57,54%	18.542.741,03	26,86%
	04011	**Total**	**65.790.253,17**	**15.717.733,80**	**23,89%**	**15.263.033,12**	**23,20%**	**5.650.690,56**	**8,59%**	**50.072.519,37**	**76,11%**	**10.067.043,24**	**15,30%**
		332A	7.757.781,85	2.257.622,80	29,10%	2.257.622,80	29,10%	906.930,86	11,69%	5.500.159,05	70,90%	1.350.691,94	17,41%
		332B	43.750.383,00	10.437.924,60	23,86%	9.991.923,92	22,84%	3.617.486,24	8,27%	33.312.458,40	76,14%	6.820.438,36	15,59%
		337C	14.282.088,32	3.022.186,40	21,16%	3.013.486,40	21,10%	1.126.273,46	7,89%	11.259.901,92	78,84%	1.895.912,94	13,27%
	04012	**Total**	**58.766.188,36**	**17.902.381,50**	**30,46%**	**8.077.788,26**	**13,75%**	**1.691.757,81**	**2,88%**	**40.863.806,86**	**69,54%**	**16.210.623,69**	**27,58%**
		432A	58.766.188,36	17.902.381,50	30,46%	8.077.788,26	13,75%	1.691.757,81	2,88%	40.863.806,86	69,54%	16.210.623,69	27,58%
	04013	**Total**	**5.339.668,33**	**1.562.045,11**	**29,25%**	**1.562.045,11**	**29,25%**	**369.613,03**	**6,92%**	**3.777.623,22**	**70,75%**	**1.192.432,08**	**22,33%**
		333A	5.339.668,33	1.562.045,11	29,25%	1.562.045,11	29,25%	369.613,03	6,92%	3.777.623,22	70,75%	1.192.432,08	22,33%
	04014	**Total**	**61.812.757,27**	**27.805.340,32**	**44,98%**	**25.745.367,50**	**41,65%**	**7.052.962,63**	**11,41%**	**34.007.416,95**	**55,02%**	**20.752.377,69**	**33,57%**
		336A	61.812.757,27	27.805.340,32	44,98%	25.745.367,50	41,65%	7.052.962,63	11,41%	34.007.416,95	55,02%	20.752.377,69	33,57%
07	**Total**		**614.080.571,43**	**492.308.229,71**	**80,17%**	**454.337.227,69**	**73,99%**	**9.506.023,81**	**1,55%**	**121.772.341,72**	**19,83%**	**482.802.205,90**	**78,62%**
	07001	**Total**	**354.383.259,20**	**345.910.844,78**	**97,61%**	**345.178.771,09**	**97,40%**	**1.073.301,82**	**0,30%**	**8.472.414,42**	**2,39%**	**344.837.542,96**	**97,31%**
		942M	354.383.259,20	345.910.844,78	97,61%	345.178.771,09	97,40%	1.073.301,82	0,30%	8.472.414,42	2,39%	344.837.542,96	97,31%
	07012	**Total**	**130.590.187,75**	**65.423.847,91**	**50,10%**	**51.386.554,45**	**39,35%**	**3.728.499,05**	**2,86%**	**65.166.339,84**	**49,90%**	**61.695.348,86**	**47,24%**
		928M	130.590.187,75	65.423.847,91	50,10%	51.386.554,45	39,35%	3.728.499,05	2,86%	65.166.339,84	49,90%	61.695.348,86	47,24%
	07013	**Total**	**129.107.124,48**	**80.973.537,02**	**62,72%**	**57.771.902,15**	**44,75%**	**4.704.222,94**	**3,64%**	**48.133.587,46**	**37,28%**	**76.269.314,08**	**59,07%**
		928N	129.107.124,48	80.973.537,02	62,72%	57.771.902,15	44,75%	4.704.222,94	3,64%	48.133.587,46	37,28%	76.269.314,08	59,07%
11	**Total**		**1.163.365.561,84**	**577.061.936,07**	**49,60%**	**560.324.881,31**	**48,16%**	**170.092.148,00**	**14,62%**	**586.303.625,77**	**50,40%**	**406.969.788,07**	**34,98%**
	11001	**Total**	**159.646.377,08**	**134.350.192,03**	**84,15%**	**124.222.293,68**	**77,81%**	**70.465.346,83**	**44,14%**	**25.296.185,05**	**15,85%**	**63.884.845,20**	**40,02%**
		924M	159.646.377,08	134.350.192,03	84,15%	124.222.293,68	77,81%	70.465.346,83	44,14%	25.296.185,05	15,85%	63.884.845,20	40,02%
	11014	**Total**	**10.225.657,80**	**1.280.166,32**	**12,52%**	**1.280.166,32**	**12,52%**	**1.267.958,68**	**12,40%**	**8.945.491,48**	**87,48%**	**12.207,64**	**0,12%**
		921S	10.225.657,80	1.280.166,32	12,52%	1.280.166,32	12,52%	1.267.958,68	12,40%	8.945.491,48	87,48%	12.207,64	0,12%
	11015	**Total**	**14.791.999,66**	**9.941.000,24**	**67,21%**	**9.941.000,24**	**67,21%**	**476.662,14**	**3,22%**	**4.850.999,42**	**32,79%**	**9.464.338,10**	**63,98%**
		921T	14.791.999,66	9.941.000,24	67,21%	9.941.000,24	67,21%	476.662,14	3,22%	4.850.999,42	32,79%	9.464.338,10	63,98%
	11016	**Total**	**5.451.823,99**	**1.224.775,81**	**22,47%**	**1.224.775,81**	**22,47%**	**693.894,69**	**12,73%**	**4.227.048,18**	**77,53%**	**530.881,12**	**9,74%**
		921Q	5.451.823,99	1.224.775,81	22,47%	1.224.775,81	22,47%	693.894,69	12,73%	4.227.048,18	77,53%	530.881,12	9,74%
	11018	**Total**	**3.783.142,28**	**1.062.251,02**	**28,08%**	**1.052.651,02**	**27,82%**	**327.042,35**	**8,64%**	**2.720.891,26**	**71,92%**	**735.208,67**	**19,43%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.783.142,28	1.062.251,02	28,08%	1.052.651,02	27,82%	327.042,35	8,64%	2.720.891,26	71,92%	735.208,67	19,43%
	11020	**Total**	**1.538.770,00**	**184.580,38**	**12,00%**	**184.580,38**	**12,00%**	**184.580,38**	**12,00%**	**1.354.189,62**	**88,00%**	**0,00**	**0,00%**
		921X	1.538.770,00	184.580,38	12,00%	184.580,38	12,00%	184.580,38	12,00%	1.354.189,62	88,00%	0,00	0,00%
	11021	**Total**	**195.070.669,07**	**78.577.305,21**	**40,28%**	**75.138.054,41**	**38,52%**	**15.218.319,18**	**7,80%**	**116.493.363,86**	**59,72%**	**63.358.986,03**	**32,48%**
		942N	195.070.669,07	78.577.305,21	40,28%	75.138.054,41	38,52%	15.218.319,18	7,80%	116.493.363,86	59,72%	63.358.986,03	32,48%
	11022	**Total**	**454.856.761,71**	**122.842.460,82**	**27,01%**	**122.612.602,52**	**26,96%**	**58.871.585,57**	**12,94%**	**332.014.300,89**	**72,99%**	**63.970.875,25**	**14,06%**
		112B	91.033.469,51	66.044.834,68	72,55%	65.814.976,38	72,30%	2.687.092,72	2,95%	24.988.634,83	27,45%	63.357.741,96	69,60%
		112C	363.823.292,20	56.797.626,14	15,61%	56.797.626,14	15,61%	56.184.492,85	15,44%	307.025.666,06	84,39%	613.133,29	0,17%
	11023	**Total**	**197.151.819,51**	**178.570.305,27**	**90,58%**	**177.011.693,81**	**89,78%**	**13.535.100,81**	**6,87%**	**18.581.514,24**	**9,42%**	**165.035.204,46**	**83,71%**
		112A	197.151.819,51	178.570.305,27	90,58%	177.011.693,81	89,78%	13.535.100,81	6,87%	18.581.514,24	9,42%	165.035.204,46	83,71%
	11024	**Total**	**58.249.917,37**	**14.633.474,14**	**25,12%**	**13.433.474,14**	**23,06%**	**1.285.758,11**	**2,21%**	**43.616.443,23**	**74,88%**	**13.347.716,03**	**22,91%**
		942O	58.249.917,37	14.633.474,14	25,12%	13.433.474,14	23,06%	1.285.758,11	2,21%	43.616.443,23	74,88%	13.347.716,03	22,91%
	11104	**Total**	**55.015.663,52**	**32.954.448,77**	**59,90%**	**32.871.701,72**	**59,75%**	**6.924.669,84**	**12,59%**	**22.061.214,75**	**40,10%**	**26.029.778,93**	**47,31%**
		114A	55.015.663,52	32.954.448,77	59,90%	32.871.701,72	59,75%	6.924.669,84	12,59%	22.061.214,75	40,10%	26.029.778,93	47,31%
	11205	**Total**	**7.582.959,85**	**1.440.976,06**	**19,00%**	**1.351.887,26**	**17,83%**	**841.229,42**	**11,09%**	**6.141.983,79**	**81,00%**	**599.746,64**	**7,91%**
		921R	7.582.959,85	1.440.976,06	19,00%	1.351.887,26	17,83%	841.229,42	11,09%	6.141.983,79	81,00%	599.746,64	7,91%
12	**Total**		**305.229.782,93**	**115.683.696,21**	**37,90%**	**81.287.148,72**	**26,63%**	**33.347.619,08**	**10,93%**	**189.546.086,72**	**62,10%**	**82.336.077,13**	**26,98%**
	12001	**Total**	**47.455.001,57**	**30.275.830,30**	**63,80%**	**29.973.837,08**	**63,16%**	**6.344.825,65**	**13,37%**	**17.179.171,27**	**36,20%**	**23.931.004,65**	**50,43%**
		923M	47.455.001,57	30.275.830,30	63,80%	29.973.837,08	63,16%	6.344.825,65	13,37%	17.179.171,27	36,20%	23.931.004,65	50,43%
	12013	**Total**	**15.487.481,90**	**6.097.854,53**	**39,37%**	**1.759.648,25**	**11,36%**	**1.140.538,03**	**7,36%**	**9.389.627,37**	**60,63%**	**4.957.316,50**	**32,01%**
		431A	8.776.533,13	4.666.170,08	53,17%	410.115,37	4,67%	389.630,91	4,44%	4.110.363,05	46,83%	4.276.539,17	48,73%
		492A	6.710.948,77	1.431.684,45	21,33%	1.349.532,88	20,11%	750.907,12	11,19%	5.279.264,32	78,67%	680.777,33	10,14%
	12014	**Total**	**9.867.891,33**	**1.218.608,64**	**12,35%**	**1.218.608,64**	**12,35%**	**1.218.608,64**	**12,35%**	**8.649.282,69**	**87,65%**	**0,00**	**0,00%**
		921M	9.867.891,33	1.218.608,64	12,35%	1.218.608,64	12,35%	1.218.608,64	12,35%	8.649.282,69	87,65%	0,00	0,00%
	12015	**Total**	**8.825.695,27**	**1.678.939,04**	**19,02%**	**1.678.939,04**	**19,02%**	**995.090,87**	**11,27%**	**7.146.756,23**	**80,98%**	**683.848,17**	**7,75%**
		921V	2.703.600,71	859.034,86	31,77%	859.034,86	31,77%	175.186,69	6,48%	1.844.565,85	68,23%	683.848,17	25,29%
		931N	6.122.094,56	819.904,18	13,39%	819.904,18	13,39%	819.904,18	13,39%	5.302.190,38	86,61%	0,00	0,00%
	12016	**Total**	**40.189.935,41**	**13.585.206,93**	**33,80%**	**13.585.206,93**	**33,80%**	**5.222.598,09**	**12,99%**	**26.604.728,48**	**66,20%**	**8.362.608,84**	**20,81%**
		932M	40.189.935,41	13.585.206,93	33,80%	13.585.206,93	33,80%	5.222.598,09	12,99%	26.604.728,48	66,20%	8.362.608,84	20,81%
	12017	**Total**	**6.029.468,04**	**1.098.566,83**	**18,22%**	**1.098.566,83**	**18,22%**	**727.147,33**	**12,06%**	**4.930.901,21**	**81,78%**	**371.419,50**	**6,16%**
		931M	6.029.468,04	1.098.566,83	18,22%	1.098.566,83	18,22%	727.147,33	12,06%	4.930.901,21	81,78%	371.419,50	6,16%
	12018	**Total**	**30.292.454,78**	**3.935.539,88**	**12,99%**	**3.935.539,88**	**12,99%**	**3.751.001,42**	**12,38%**	**26.356.914,90**	**87,01%**	**184.538,46**	**0,61%**
		931P	30.292.454,78	3.935.539,88	12,99%	3.935.539,88	12,99%	3.751.001,42	12,38%	26.356.914,90	87,01%	184.538,46	0,61%
	12019	**Total**	**2.123.602,31**	**440.925,52**	**20,76%**	**440.925,52**	**20,76%**	**243.090,52**	**11,45%**	**1.682.676,79**	**79,24%**	**197.835,00**	**9,32%**
		492B	2.123.602,31	440.925,52	20,76%	440.925,52	20,76%	243.090,52	11,45%	1.682.676,79	79,24%	197.835,00	9,32%
	12024	**Total**	**30.759.601,69**	**4.315.901,43**	**14,03%**	**3.518.983,33**	**11,44%**	**2.227.829,16**	**7,24%**	**26.443.700,26**	**85,97%**	**2.088.072,27**	**6,79%**
		921N	30.759.601,69	4.315.901,43	14,03%	3.518.983,33	11,44%	2.227.829,16	7,24%	26.443.700,26	85,97%	2.088.072,27	6,79%
	12025	**Total**	**33.816.736,83**	**7.179.033,96**	**21,23%**	**7.178.526,36**	**21,23%**	**1.796.158,66**	**5,31%**	**26.637.702,87**	**78,77%**	**5.382.875,30**	**15,92%**
		923A	33.816.736,83	7.179.033,96	21,23%	7.178.526,36	21,23%	1.796.158,66	5,31%	26.637.702,87	78,77%	5.382.875,30	15,92%
	12026	**Total**	**10.262.724,66**	**3.941.804,18**	**38,41%**	**3.941.804,18**	**38,41%**	**2.687.491,81**	**26,19%**	**6.320.920,48**	**61,59%**	**1.254.312,37**	**12,22%**
		433A	7.007.858,66	3.069.344,73	43,80%	3.069.344,73	43,80%	2.361.358,00	33,70%	3.938.513,93	56,20%	707.986,73	10,10%
		923C	3.254.866,00	872.459,45	26,80%	872.459,45	26,80%	326.133,81	10,02%	2.382.406,55	73,20%	546.325,64	16,78%
	12027	**Total**	**42.047.153,19**	**28.905.499,78**	**68,75%**	**10.970.668,59**	**26,09%**	**5.930.186,21**	**14,10%**	**13.141.653,41**	**31,25%**	**22.975.313,57**	**54,64%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	42.047.153,19	28.905.499,78	68,75%	10.970.668,59	26,09%	5.930.186,21	14,10%	13.141.653,41	31,25%	22.975.313,57	54,64%
	12028	**Total**	**28.072.035,95**	**13.009.985,19**	**46,35%**	**1.985.894,09**	**7,07%**	**1.063.052,69**	**3,79%**	**15.062.050,76**	**53,65%**	**11.946.932,50**	**42,56%**
		422B	8.517.189,34	1.420.125,47	16,67%	1.420.125,47	16,67%	917.150,92	10,77%	7.097.063,87	83,33%	502.974,55	5,91%
		463A	19.554.846,61	11.589.859,72	59,27%	565.768,62	2,89%	145.901,77	0,75%	7.964.986,89	40,73%	11.443.957,95	58,52%
14	**Total**		**3.421.143.868,22**	**1.287.815.825,69**	**37,64%**	**1.123.127.816,66**	**32,83%**	**244.985.698,85**	**7,16%**	**2.133.328.042,53**	**62,36%**	**1.042.830.126,84**	**30,48%**
	14001	**Total**	**23.394.115,28**	**4.324.606,60**	**18,49%**	**3.940.258,43**	**16,84%**	**2.167.977,54**	**9,27%**	**19.069.508,68**	**81,51%**	**2.156.629,06**	**9,22%**
		451M	23.394.115,28	4.324.606,60	18,49%	3.940.258,43	16,84%	2.167.977,54	9,27%	19.069.508,68	81,51%	2.156.629,06	9,22%
	14010	**Total**	**42.357.592,66**	**19.254.294,70**	**45,46%**	**10.304.992,43**	**24,33%**	**1.144.826,06**	**2,70%**	**23.103.297,96**	**54,54%**	**18.109.468,64**	**42,75%**
		453M	42.357.592,66	19.254.294,70	45,46%	10.304.992,43	24,33%	1.144.826,06	2,70%	23.103.297,96	54,54%	18.109.468,64	42,75%
	14012	**Total**	**212.630.914,66**	**184.488.735,93**	**86,76%**	**183.081.282,98**	**86,10%**	**11.350.972,24**	**5,34%**	**28.142.178,73**	**13,24%**	**173.137.763,69**	**81,43%**
		453A	212.630.914,66	184.488.735,93	86,76%	183.081.282,98	86,10%	11.350.972,24	5,34%	28.142.178,73	13,24%	173.137.763,69	81,43%
	14013	**Total**	**337.574.873,66**	**267.768.854,76**	**79,32%**	**242.519.530,21**	**71,84%**	**5.216.436,12**	**1,55%**	**69.806.018,90**	**20,68%**	**262.552.418,64**	**77,78%**
		453B	337.574.873,66	267.768.854,76	79,32%	242.519.530,21	71,84%	5.216.436,12	1,55%	69.806.018,90	20,68%	262.552.418,64	77,78%
	14014	**Total**	**598.427.357,18**	**434.691.312,59**	**72,64%**	**355.397.855,17**	**59,39%**	**3.867.455,27**	**0,65%**	**163.736.044,59**	**27,36%**	**430.823.857,32**	**71,99%**
		261A	598.427.357,18	434.691.312,59	72,64%	355.397.855,17	59,39%	3.867.455,27	0,65%	163.736.044,59	27,36%	430.823.857,32	71,99%
	14202	**Total**	**229.261.945,65**	**151.014.395,99**	**65,87%**	**102.118.105,26**	**44,54%**	**10.136.777,47**	**4,42%**	**78.247.549,66**	**34,13%**	**140.877.618,52**	**61,45%**
		261B	229.261.945,65	151.014.395,99	65,87%	102.118.105,26	44,54%	10.136.777,47	4,42%	78.247.549,66	34,13%	140.877.618,52	61,45%
	14203	**Total**	**1.977.497.069,13**	**226.273.625,12**	**11,44%**	**225.765.792,18**	**11,42%**	**211.101.254,15**	**10,68%**	**1.751.223.444,01**	**88,56%**	**15.172.370,97**	**0,77%**
		453N	1.977.497.069,13	226.273.625,12	11,44%	225.765.792,18	11,42%	211.101.254,15	10,68%	1.751.223.444,01	88,56%	15.172.370,97	0,77%
15	**Total**		**6.714.992.970,70**	**2.295.687.642,37**	**34,19%**	**2.235.103.111,76**	**33,29%**	**1.010.498.890,75**	**15,05%**	**4.419.305.328,33**	**65,81%**	**1.285.188.751,62**	**19,14%**
	15001	**Total**	**34.411.884,85**	**14.780.257,35**	**42,95%**	**14.779.611,39**	**42,95%**	**4.682.634,88**	**13,61%**	**19.631.627,50**	**57,05%**	**10.097.622,47**	**29,34%**
		321M	34.411.884,85	14.780.257,35	42,95%	14.779.611,39	42,95%	4.682.634,88	13,61%	19.631.627,50	57,05%	10.097.622,47	29,34%
	15002	**Total**	**24.353.716,21**	**2.185.513,15**	**8,97%**	**2.185.513,15**	**8,97%**	**2.185.513,15**	**8,97%**	**22.168.203,06**	**91,03%**	**0,00**	**0,00%**
		321M	24.353.716,21	2.185.513,15	8,97%	2.185.513,15	8,97%	2.185.513,15	8,97%	22.168.203,06	91,03%	0,00	0,00%
	15010	**Total**	**124.076.614,61**	**74.648.087,99**	**60,16%**	**74.648.087,99**	**60,16%**	**22.833.007,45**	**18,40%**	**49.428.526,62**	**39,84%**	**51.815.080,54**	**41,76%**
		322A	124.076.614,61	74.648.087,99	60,16%	74.648.087,99	60,16%	22.833.007,45	18,40%	49.428.526,62	39,84%	51.815.080,54	41,76%
	15011	**Total**	**130.596.053,51**	**62.894.686,62**	**48,16%**	**62.853.494,91**	**48,13%**	**52.483.549,41**	**40,19%**	**67.701.366,89**	**51,84%**	**10.411.137,21**	**7,97%**
		322B	92.336.312,85	48.066.089,32	52,06%	48.024.897,61	52,01%	42.108.010,88	45,60%	44.270.223,53	47,94%	5.958.078,44	6,45%
		322E	7.217.361,66	2.419.488,75	33,52%	2.419.488,75	33,52%	1.790.135,08	24,80%	4.797.872,91	66,48%	629.353,67	8,72%
		322F	31.042.379,00	12.409.108,55	39,97%	12.409.108,55	39,97%	8.585.403,45	27,66%	18.633.270,45	60,03%	3.823.705,10	12,32%
	15012	**Total**	**1.622.830.057,66**	**336.785.652,85**	**20,75%**	**310.641.644,65**	**19,14%**	**229.759.635,65**	**14,16%**	**1.286.044.404,81**	**79,25%**	**107.026.017,20**	**6,60%**
		323M	1.622.830.057,66	336.785.652,85	20,75%	310.641.644,65	19,14%	229.759.635,65	14,16%	1.286.044.404,81	79,25%	107.026.017,20	6,60%
	15014	**Total**	**1.164.377.758,73**	**1.059.625.028,30**	**91,00%**	**1.052.873.528,30**	**90,42%**	**175.662.979,57**	**15,09%**	**104.752.730,43**	**9,00%**	**883.962.048,73**	**75,92%**
		322C	1.164.377.758,73	1.059.625.028,30	91,00%	1.052.873.528,30	90,42%	175.662.979,57	15,09%	104.752.730,43	9,00%	883.962.048,73	75,92%
	15015	**Total**	**154.855.421,32**	**121.125.948,50**	**78,22%**	**114.118.329,38**	**73,69%**	**20.037.003,24**	**12,94%**	**33.729.472,82**	**21,78%**	**101.088.945,26**	**65,28%**
		321P	127.855.069,32	98.517.363,98	77,05%	91.509.744,86	71,57%	12.540.073,80	9,81%	29.337.705,34	22,95%	85.977.290,18	67,25%
		324M	27.000.352,00	22.608.584,52	83,73%	22.608.584,52	83,73%	7.496.929,44	27,77%	4.391.767,48	16,27%	15.111.655,08	55,97%
	15016	**Total**	**3.224.289.094,44**	**495.094.078,48**	**15,36%**	**495.094.078,48**	**15,36%**	**493.037.461,94**	**15,29%**	**2.729.195.015,96**	**84,64%**	**2.056.616,54**	**0,06%**
		321M	48.296.145,12	7.136.853,26	14,78%	7.136.853,26	14,78%	5.149.127,91	10,66%	41.159.291,86	85,22%	1.987.725,35	4,12%
		322A	1.211.307.758,00	187.346.759,08	15,47%	187.346.759,08	15,47%	187.346.759,08	15,47%	1.023.960.998,92	84,53%	0,00	0,00%
		322B	1.350.106.532,00	211.019.993,70	15,63%	211.019.993,70	15,63%	211.019.993,70	15,63%	1.139.086.538,30	84,37%	0,00	0,00%
		322E	101.238.293,00	14.765.057,31	14,58%	14.765.057,31	14,58%	14.765.057,31	14,58%	86.473.235,69	85,42%	0,00	0,00%
		322G	115.714.628,00	10.548.876,06	9,12%	10.548.876,06	9,12%	10.548.876,06	9,12%	105.165.751,94	90,88%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.932.935,00	783.829,22	11,31%	783.829,22	11,31%	783.829,22	11,31%	6.149.105,78	88,69%	0,00	0,00%
		322P	390.692.803,32	63.492.709,85	16,25%	63.492.709,85	16,25%	63.423.818,66	16,23%	327.200.093,47	83,75%	68.891,19	0,02%
	15017	**Total**	**625.464,66**	**78.692,23**	**12,58%**	**78.692,23**	**12,58%**	**78.577,38**	**12,56%**	**546.772,43**	**87,42%**	**114,85**	**0,02%**
		321O	625.464,66	78.692,23	12,58%	78.692,23	12,58%	78.577,38	12,56%	546.772,43	87,42%	114,85	0,02%
	15019	**Total**	**177.630.288,66**	**105.414.185,92**	**59,34%**	**86.948.211,77**	**48,95%**	**647.355,43**	**0,36%**	**72.216.102,74**	**40,66%**	**104.766.830,49**	**58,98%**
		466A	177.630.288,66	105.414.185,92	59,34%	86.948.211,77	48,95%	647.355,43	0,36%	72.216.102,74	40,66%	104.766.830,49	58,98%
	15020	**Total**	**44.599.332,39**	**16.778.059,02**	**37,62%**	**16.566.493,39**	**37,15%**	**6.058.891,73**	**13,59%**	**27.821.273,37**	**62,38%**	**10.719.167,29**	**24,03%**
		322O	44.599.332,39	16.778.059,02	37,62%	16.566.493,39	37,15%	6.058.891,73	13,59%	27.821.273,37	62,38%	10.719.167,29	24,03%
	15022	**Total**	**12.347.283,66**	**6.277.451,96**	**50,84%**	**4.315.426,12**	**34,95%**	**3.032.280,92**	**24,56%**	**6.069.831,70**	**49,16%**	**3.245.171,04**	**26,28%**
		322D	12.347.283,66	6.277.451,96	50,84%	4.315.426,12	34,95%	3.032.280,92	24,56%	6.069.831,70	49,16%	3.245.171,04	26,28%
16	**Total**		**358.252.741,07**	**186.090.397,13**	**51,94%**	**177.304.006,60**	**49,49%**	**22.189.335,83**	**6,19%**	**172.162.343,94**	**48,06%**	**163.901.061,30**	**45,75%**
	16001	**Total**	**36.510.378,94**	**13.148.985,78**	**36,01%**	**12.357.057,17**	**33,85%**	**3.940.413,08**	**10,79%**	**23.361.393,16**	**63,99%**	**9.208.572,70**	**25,22%**
		456M	33.499.314,94	12.737.366,99	38,02%	11.945.438,38	35,66%	3.591.858,76	10,72%	20.761.947,95	61,98%	9.145.508,23	27,30%
		932O	3.011.064,00	411.618,79	13,67%	411.618,79	13,67%	348.554,32	11,58%	2.599.445,21	86,33%	63.064,47	2,09%
	16010	**Total**	**52.056.424,88**	**29.912.315,46**	**57,46%**	**28.709.943,82**	**55,15%**	**4.807.233,12**	**9,23%**	**22.144.109,42**	**42,54%**	**25.105.082,34**	**48,23%**
		456A	52.056.424,88	29.912.315,46	57,46%	28.709.943,82	55,15%	4.807.233,12	9,23%	22.144.109,42	42,54%	25.105.082,34	48,23%
	16012	**Total**	**14.967.463,99**	**3.281.298,14**	**21,92%**	**2.563.078,14**	**17,12%**	**1.432.453,42**	**9,57%**	**11.686.165,85**	**78,08%**	**1.848.844,72**	**12,35%**
		261P	14.967.463,99	3.281.298,14	21,92%	2.563.078,14	17,12%	1.432.453,42	9,57%	11.686.165,85	78,08%	1.848.844,72	12,35%
	16014	**Total**	**63.638.027,21**	**41.525.403,41**	**65,25%**	**36.429.834,43**	**57,25%**	**3.003.731,19**	**4,72%**	**22.112.623,80**	**34,75%**	**38.521.672,22**	**60,53%**
		411A	63.638.027,21	41.525.403,41	65,25%	36.429.834,43	57,25%	3.003.731,19	4,72%	22.112.623,80	34,75%	38.521.672,22	60,53%
	16015	**Total**	**145.279.297,66**	**85.022.639,27**	**58,52%**	**84.748.057,26**	**58,33%**	**5.325.948,96**	**3,67%**	**60.256.658,39**	**41,48%**	**79.696.690,31**	**54,86%**
		456N	145.279.297,66	85.022.639,27	58,52%	84.748.057,26	58,33%	5.325.948,96	3,67%	60.256.658,39	41,48%	79.696.690,31	54,86%
	16018	**Total**	**12.123.292,66**	**1.140.678,73**	**9,41%**	**878.118,73**	**7,24%**	**635.305,05**	**5,24%**	**10.982.613,93**	**90,59%**	**505.373,68**	**4,17%**
		261O	12.123.292,66	1.140.678,73	9,41%	878.118,73	7,24%	635.305,05	5,24%	10.982.613,93	90,59%	505.373,68	4,17%
	16020	**Total**	**4.501.373,34**	**281.363,90**	**6,25%**	**281.363,90**	**6,25%**	**89.089,37**	**1,98%**	**4.220.009,44**	**93,75%**	**192.274,53**	**4,27%**
		334D	4.501.373,34	281.363,90	6,25%	281.363,90	6,25%	89.089,37	1,98%	4.220.009,44	93,75%	192.274,53	4,27%
	16206	**Total**	**29.176.482,39**	**11.777.712,44**	**40,37%**	**11.336.553,15**	**38,86%**	**2.955.161,64**	**10,13%**	**17.398.769,95**	**59,63%**	**8.822.550,80**	**30,24%**
		467A	29.176.482,39	11.777.712,44	40,37%	11.336.553,15	38,86%	2.955.161,64	10,13%	17.398.769,95	59,63%	8.822.550,80	30,24%
17	**Total**		**286.257.423,57**	**117.031.785,72**	**40,88%**	**115.485.399,22**	**40,34%**	**13.659.663,06**	**4,77%**	**169.225.637,85**	**59,12%**	**103.372.122,66**	**36,11%**
	17001	**Total**	**33.305.206,77**	**11.519.269,12**	**34,59%**	**11.447.857,20**	**34,37%**	**3.564.150,98**	**10,70%**	**21.785.937,65**	**65,41%**	**7.955.118,14**	**23,89%**
		311M	33.305.206,77	11.519.269,12	34,59%	11.447.857,20	34,37%	3.564.150,98	10,70%	21.785.937,65	65,41%	7.955.118,14	23,89%
	17010	**Total**	**21.350.222,54**	**5.246.156,38**	**24,57%**	**5.246.156,38**	**24,57%**	**1.047.096,58**	**4,90%**	**16.104.066,16**	**75,43%**	**4.199.059,80**	**19,67%**
		312D	21.350.222,54	5.246.156,38	24,57%	5.246.156,38	24,57%	1.047.096,58	4,90%	16.104.066,16	75,43%	4.199.059,80	19,67%
	17011	**Total**	**27.333.856,02**	**2.711.148,72**	**9,92%**	**2.711.148,72**	**9,92%**	**2.690.743,59**	**9,84%**	**24.622.707,30**	**90,08%**	**20.405,13**	**0,07%**
		311N	27.333.856,02	2.711.148,72	9,92%	2.711.148,72	9,92%	2.690.743,59	9,84%	24.622.707,30	90,08%	20.405,13	0,07%
	17012	**Total**	**198.717.181,58**	**96.448.389,10**	**48,54%**	**95.359.414,52**	**47,99%**	**5.726.278,19**	**2,88%**	**102.268.792,48**	**51,46%**	**90.722.110,91**	**45,65%**
		313B	198.717.181,58	96.448.389,10	48,54%	95.359.414,52	47,99%	5.726.278,19	2,88%	102.268.792,48	51,46%	90.722.110,91	45,65%
	17013	**Total**	**5.550.956,66**	**1.106.822,40**	**19,94%**	**720.822,40**	**12,99%**	**631.393,72**	**11,37%**	**4.444.134,26**	**80,06%**	**475.428,68**	**8,56%**
		311O	5.550.956,66	1.106.822,40	19,94%	720.822,40	12,99%	631.393,72	11,37%	4.444.134,26	80,06%	475.428,68	8,56%
19	**Total**		**2.745.259.871,21**	**1.854.744.931,97**	**67,56%**	**1.711.971.265,75**	**62,36%**	**335.694.785,07**	**12,23%**	**890.514.939,24**	**32,44%**	**1.519.050.146,90**	**55,33%**
	19102CA0	**Total**	**37.499,00**	**3.231,54**	**8,62%**	**3.231,54**	**8,62%**	**0,00**	**0,00%**	**34.267,46**	**91,38%**	**3.231,54**	**8,62%**
	1	231J	37.499,00	3.231,54	8,62%	3.231,54	8,62%	0,00	0,00%	34.267,46	91,38%	3.231,54	8,62%
	19102CA0	**Total**	**437.539,00**	**257.401,13**	**58,83%**	**256.446,49**	**58,61%**	**85.621,43**	**19,57%**	**180.137,87**	**41,17%**	**171.779,70**	**39,26%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	2	231J	437.539,00	257.401,13	58,83%	256.446,49	58,61%	85.621,43	19,57%	180.137,87	41,17%	171.779,70	39,26%
	19102CA0	**Total**	**482.345,00**	**198.585,76**	**41,17%**	**197.631,12**	**40,97%**	**72.478,28**	**15,03%**	**283.759,24**	**58,83%**	**126.107,48**	**26,14%**
	3	231J	482.345,00	198.585,76	41,17%	197.631,12	40,97%	72.478,28	15,03%	283.759,24	58,83%	126.107,48	26,14%
	19102CA0	**Total**	**601.821,00**	**347.975,84**	**57,82%**	**258.203,00**	**42,90%**	**101.199,53**	**16,82%**	**253.845,16**	**42,18%**	**246.776,31**	**41,00%**
	4	231J	601.821,00	347.975,84	57,82%	258.203,00	42,90%	101.199,53	16,82%	253.845,16	42,18%	246.776,31	41,00%
	19102CA0	**Total**	**134.688,00**	**47.852,01**	**35,53%**	**46.897,36**	**34,82%**	**25.316,19**	**18,80%**	**86.835,99**	**64,47%**	**22.535,82**	**16,73%**
	5	231J	134.688,00	47.852,01	35,53%	46.897,36	34,82%	25.316,19	18,80%	86.835,99	64,47%	22.535,82	16,73%
	19102CO0	**Total**	**394.711,00**	**200.057,61**	**50,68%**	**199.102,96**	**50,44%**	**70.961,51**	**17,98%**	**194.653,39**	**49,32%**	**129.096,10**	**32,71%**
	1	231J	394.711,00	200.057,61	50,68%	199.102,96	50,44%	70.961,51	17,98%	194.653,39	49,32%	129.096,10	32,71%
	19102CO0	**Total**	**269.405,00**	**145.407,71**	**53,97%**	**144.453,06**	**53,62%**	**42.921,40**	**15,93%**	**123.997,29**	**46,03%**	**102.486,31**	**38,04%**
	2	231J	269.405,00	145.407,71	53,97%	144.453,06	53,62%	42.921,40	15,93%	123.997,29	46,03%	102.486,31	38,04%
	19102CO0	**Total**	**228.702,00**	**138.817,04**	**60,70%**	**137.862,39**	**60,28%**	**32.619,31**	**14,26%**	**89.884,96**	**39,30%**	**106.197,73**	**46,43%**
	3	231J	228.702,00	138.817,04	60,70%	137.862,39	60,28%	32.619,31	14,26%	89.884,96	39,30%	106.197,73	46,43%
	19102CO0	**Total**	**405.901,00**	**251.014,72**	**61,84%**	**250.060,08**	**61,61%**	**79.752,16**	**19,65%**	**154.886,28**	**38,16%**	**171.262,56**	**42,19%**
	4	231J	405.901,00	251.014,72	61,84%	250.060,08	61,61%	79.752,16	19,65%	154.886,28	38,16%	171.262,56	42,19%
	19102CO0	**Total**	**506.684,00**	**301.993,06**	**59,60%**	**301.038,42**	**59,41%**	**74.330,62**	**14,67%**	**204.690,94**	**40,40%**	**227.662,44**	**44,93%**
	6	231J	506.684,00	301.993,06	59,60%	301.038,42	59,41%	74.330,62	14,67%	204.690,94	40,40%	227.662,44	44,93%
	19102CO0	**Total**	**228.771,00**	**180.755,98**	**79,01%**	**171.590,28**	**75,01%**	**28.374,62**	**12,40%**	**48.015,02**	**20,99%**	**152.381,36**	**66,61%**
	7	231J	228.771,00	180.755,98	79,01%	171.590,28	75,01%	28.374,62	12,40%	48.015,02	20,99%	152.381,36	66,61%
	19102CO0	**Total**	**330.781,00**	**246.349,37**	**74,48%**	**245.394,73**	**74,19%**	**70.489,90**	**21,31%**	**84.431,63**	**25,52%**	**175.859,47**	**53,16%**
	8	231J	330.781,00	246.349,37	74,48%	245.394,73	74,19%	70.489,90	21,31%	84.431,63	25,52%	175.859,47	53,16%
	19102CO0	**Total**	**734.357,00**	**658.752,98**	**89,70%**	**643.773,47**	**87,66%**	**91.295,17**	**12,43%**	**75.604,02**	**10,30%**	**567.457,81**	**77,27%**
	9	231J	734.357,00	658.752,98	89,70%	643.773,47	87,66%	91.295,17	12,43%	75.604,02	10,30%	567.457,81	77,27%
	19102RM0	**Total**	**981.207,00**	**473.134,43**	**48,22%**	**472.049,52**	**48,11%**	**153.611,60**	**15,66%**	**508.072,57**	**51,78%**	**319.522,83**	**32,56%**
	1	231H	981.207,00	473.134,43	48,22%	472.049,52	48,11%	153.611,60	15,66%	508.072,57	51,78%	319.522,83	32,56%
	19102RM0	**Total**	**1.164.768,00**	**485.436,52**	**41,68%**	**484.351,61**	**41,58%**	**200.420,16**	**17,21%**	**679.331,48**	**58,32%**	**285.016,36**	**24,47%**
	2	231H	1.164.768,00	485.436,52	41,68%	484.351,61	41,58%	200.420,16	17,21%	679.331,48	58,32%	285.016,36	24,47%
	19102RM0	**Total**	**267.990,00**	**180.926,67**	**67,51%**	**84.312,37**	**31,46%**	**32.043,93**	**11,96%**	**87.063,33**	**32,49%**	**148.882,74**	**55,56%**
	3	231H	267.990,00	180.926,67	67,51%	84.312,37	31,46%	32.043,93	11,96%	87.063,33	32,49%	148.882,74	55,56%
	19102RM0	**Total**	**1.132.910,00**	**424.822,80**	**37,50%**	**328.208,51**	**28,97%**	**55.878,38**	**4,93%**	**708.087,20**	**62,50%**	**368.944,42**	**32,57%**
	4	231H	1.132.910,00	424.822,80	37,50%	328.208,51	28,97%	55.878,38	4,93%	708.087,20	62,50%	368.944,42	32,57%
	19102RM0	**Total**	**1.533.032,00**	**625.174,81**	**40,78%**	**624.089,90**	**40,71%**	**365.412,71**	**23,84%**	**907.857,19**	**59,22%**	**259.762,10**	**16,94%**
	5	231H	1.533.032,00	625.174,81	40,78%	624.089,90	40,71%	365.412,71	23,84%	907.857,19	59,22%	259.762,10	16,94%
	19102RM0	**Total**	**1.260.538,00**	**503.424,84**	**39,94%**	**502.339,93**	**39,85%**	**262.985,67**	**20,86%**	**757.113,16**	**60,06%**	**240.439,17**	**19,07%**
	6	231H	1.260.538,00	503.424,84	39,94%	502.339,93	39,85%	262.985,67	20,86%	757.113,16	60,06%	240.439,17	19,07%
	19102RM0	**Total**	**708.972,00**	**307.244,06**	**43,34%**	**306.159,15**	**43,18%**	**114.530,92**	**16,15%**	**401.727,94**	**56,66%**	**192.713,14**	**27,18%**
	7	231H	708.972,00	307.244,06	43,34%	306.159,15	43,18%	114.530,92	16,15%	401.727,94	56,66%	192.713,14	27,18%
	19102RM0	**Total**	**263.165,00**	**188.016,25**	**71,44%**	**82.372,58**	**31,30%**	**42.568,44**	**16,18%**	**75.148,75**	**28,56%**	**145.447,81**	**55,27%**
	8	231H	263.165,00	188.016,25	71,44%	82.372,58	31,30%	42.568,44	16,18%	75.148,75	28,56%	145.447,81	55,27%
	19102RM0	**Total**	**475.888,00**	**407.424,68**	**85,61%**	**406.339,78**	**85,39%**	**79.136,32**	**16,63%**	**68.463,32**	**14,39%**	**328.288,36**	**68,98%**
	9	231H	475.888,00	407.424,68	85,61%	406.339,78	85,39%	79.136,32	16,63%	68.463,32	14,39%	328.288,36	68,98%
	19102RM1	**Total**	**1.595.722,00**	**708.695,12**	**44,41%**	**612.080,84**	**38,36%**	**269.489,18**	**16,89%**	**887.026,88**	**55,59%**	**439.205,94**	**27,52%**
	0	231H	1.595.722,00	708.695,12	44,41%	612.080,84	38,36%	269.489,18	16,89%	887.026,88	55,59%	439.205,94	27,52%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM1	**Total**	**312.311,00**	**151.072,97**	**48,37%**	**149.988,07**	**48,03%**	**62.809,54**	**20,11%**	**161.238,03**	**51,63%**	**88.263,43**	**28,26%**
	1	231H	312.311,00	151.072,97	48,37%	149.988,07	48,03%	62.809,54	20,11%	161.238,03	51,63%	88.263,43	28,26%
	19102RM1	**Total**	**1.421.691,00**	**469.975,96**	**33,06%**	**421.539,12**	**29,65%**	**158.339,76**	**11,14%**	**951.715,04**	**66,94%**	**311.636,20**	**21,92%**
	2	231H	1.421.691,00	469.975,96	33,06%	421.539,12	29,65%	158.339,76	11,14%	951.715,04	66,94%	311.636,20	21,92%
	19102RM1	**Total**	**506.649,00**	**239.599,62**	**47,29%**	**238.514,72**	**47,08%**	**57.367,90**	**11,32%**	**267.049,38**	**52,71%**	**182.231,72**	**35,97%**
	3	231H	506.649,00	239.599,62	47,29%	238.514,72	47,08%	57.367,90	11,32%	267.049,38	52,71%	182.231,72	35,97%
	19102RM1	**Total**	**1.111.311,00**	**472.292,65**	**42,50%**	**471.207,75**	**42,40%**	**239.970,82**	**21,59%**	**639.018,35**	**57,50%**	**232.321,83**	**20,91%**
	4	231H	1.111.311,00	472.292,65	42,50%	471.207,75	42,40%	239.970,82	21,59%	639.018,35	57,50%	232.321,83	20,91%
	19102RM1	**Total**	**295.187,00**	**145.512,63**	**49,30%**	**54.655,41**	**18,52%**	**30.430,15**	**10,31%**	**149.674,37**	**50,70%**	**115.082,48**	**38,99%**
	5	231H	295.187,00	145.512,63	49,30%	54.655,41	18,52%	30.430,15	10,31%	149.674,37	50,70%	115.082,48	38,99%
	19102RM1	**Total**	**1.285.453,00**	**490.314,83**	**38,14%**	**489.229,92**	**38,06%**	**265.580,23**	**20,66%**	**795.138,17**	**61,86%**	**224.734,60**	**17,48%**
	6	231H	1.285.453,00	490.314,83	38,14%	489.229,92	38,06%	265.580,23	20,66%	795.138,17	61,86%	224.734,60	17,48%
	19102RM1	**Total**	**357.550,00**	**125.074,37**	**34,98%**	**123.989,46**	**34,68%**	**63.572,20**	**17,78%**	**232.475,63**	**65,02%**	**61.502,17**	**17,20%**
	7	231H	357.550,00	125.074,37	34,98%	123.989,46	34,68%	63.572,20	17,78%	232.475,63	65,02%	61.502,17	17,20%
	19102RM1	**Total**	**156.549,00**	**132.088,61**	**84,38%**	**35.474,32**	**22,66%**	**24.872,07**	**15,89%**	**24.460,39**	**15,62%**	**107.216,54**	**68,49%**
	8	231H	156.549,00	132.088,61	84,38%	35.474,32	22,66%	24.872,07	15,89%	24.460,39	15,62%	107.216,54	68,49%
	19102RM1	**Total**	**465.339,00**	**319.330,04**	**68,62%**	**89.059,32**	**19,14%**	**60.653,28**	**13,03%**	**146.008,96**	**31,38%**	**258.676,76**	**55,59%**
	9	231H	465.339,00	319.330,04	68,62%	89.059,32	19,14%	60.653,28	13,03%	146.008,96	31,38%	258.676,76	55,59%
	19102RM2	**Total**	**1.015.659,00**	**510.265,09**	**50,24%**	**394.677,92**	**38,86%**	**210.093,53**	**20,69%**	**505.393,91**	**49,76%**	**300.171,56**	**29,55%**
	0	231H	1.015.659,00	510.265,09	50,24%	394.677,92	38,86%	210.093,53	20,69%	505.393,91	49,76%	300.171,56	29,55%
	19102RM2	**Total**	**344.902,00**	**96.104,78**	**27,86%**	**95.019,87**	**27,55%**	**38.993,78**	**11,31%**	**248.797,22**	**72,14%**	**57.111,00**	**16,56%**
	1	231H	344.902,00	96.104,78	27,86%	95.019,87	27,55%	38.993,78	11,31%	248.797,22	72,14%	57.111,00	16,56%
	19102RM2	**Total**	**786.831,00**	**500.138,15**	**63,56%**	**307.717,38**	**39,11%**	**102.673,64**	**13,05%**	**286.692,85**	**36,44%**	**397.464,51**	**50,51%**
	2	231H	786.831,00	500.138,15	63,56%	307.717,38	39,11%	102.673,64	13,05%	286.692,85	36,44%	397.464,51	50,51%
	19102RM2	**Total**	**710.970,00**	**341.625,20**	**48,05%**	**340.540,29**	**47,90%**	**135.285,84**	**19,03%**	**369.344,80**	**51,95%**	**206.339,36**	**29,02%**
	3	231H	710.970,00	341.625,20	48,05%	340.540,29	47,90%	135.285,84	19,03%	369.344,80	51,95%	206.339,36	29,02%
	19102RM2	**Total**	**497.617,00**	**171.902,23**	**34,55%**	**170.817,32**	**34,33%**	**77.344,90**	**15,54%**	**325.714,77**	**65,45%**	**94.557,33**	**19,00%**
	4	231H	497.617,00	171.902,23	34,55%	170.817,32	34,33%	77.344,90	15,54%	325.714,77	65,45%	94.557,33	19,00%
	19102RM2	**Total**	**4.019.843,00**	**3.837.965,63**	**95,48%**	**3.836.880,72**	**95,45%**	**621.854,02**	**15,47%**	**181.877,37**	**4,52%**	**3.216.111,61**	**80,01%**
	5	231H	4.019.843,00	3.837.965,63	95,48%	3.836.880,72	95,45%	621.854,02	15,47%	181.877,37	4,52%	3.216.111,61	80,01%
	19001	**Total**	**56.431.713,07**	**19.203.183,11**	**34,03%**	**18.902.857,99**	**33,50%**	**5.009.805,03**	**8,88%**	**37.228.529,96**	**65,97%**	**14.193.378,08**	**25,15%**
		239M	56.431.713,07	19.203.183,11	34,03%	18.902.857,99	33,50%	5.009.805,03	8,88%	37.228.529,96	65,97%	14.193.378,08	25,15%
	19010	**Total**	**220.563.360,34**	**140.969.350,20**	**63,91%**	**92.405.404,48**	**41,90%**	**3.964.322,50**	**1,80%**	**79.594.010,14**	**36,09%**	**137.005.027,70**	**62,12%**
		232E	220.563.360,34	140.969.350,20	63,91%	92.405.404,48	41,90%	3.964.322,50	1,80%	79.594.010,14	36,09%	137.005.027,70	62,12%
	19011	**Total**	**1.193.311.071,12**	**917.058.118,87**	**76,85%**	**894.668.332,90**	**74,97%**	**152.228.911,09**	**12,76%**	**276.252.952,25**	**23,15%**	**764.829.207,78**	**64,09%**
		231D	478.202.940,70	444.268.051,83	92,90%	441.209.576,74	92,26%	68.163.795,08	14,25%	33.934.888,87	7,10%	376.104.256,75	78,65%
		231I	715.108.130,42	472.790.067,04	66,11%	453.458.756,16	63,41%	84.065.116,01	11,76%	242.318.063,38	33,89%	388.724.951,03	54,36%
	19012	**Total**	**453.916.427,58**	**379.405.164,68**	**83,58%**	**370.239.784,09**	**81,57%**	**63.756.391,56**	**14,05%**	**74.511.262,90**	**16,42%**	**315.648.773,12**	**69,54%**
		231A	92.618.281,00	87.220.129,05	94,17%	87.220.129,05	94,17%	12.817.468,45	13,84%	5.398.151,95	5,83%	74.402.660,60	80,33%
		231C	19.691.975,33	4.337.102,49	22,02%	4.293.600,42	21,80%	2.689.466,31	13,66%	15.354.872,84	77,98%	1.647.636,18	8,37%
		231F	341.606.171,25	287.847.933,14	84,26%	278.726.054,62	81,59%	48.249.456,80	14,12%	53.758.238,11	15,74%	239.598.476,34	70,14%
	19013	**Total**	**38.192.256,91**	**26.954.976,12**	**70,58%**	**26.178.449,57**	**68,54%**	**7.989.369,98**	**20,92%**	**11.237.280,79**	**29,42%**	**18.965.606,14**	**49,66%**
		232B	38.192.256,91	26.954.976,12	70,58%	26.178.449,57	68,54%	7.989.369,98	20,92%	11.237.280,79	29,42%	18.965.606,14	49,66%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19017	**Total**	**236.872.101,21**	**199.963.435,05**	**84,42%**	**156.347.547,97**	**66,01%**	**33.635.045,38**	**14,20%**	**36.908.666,16**	**15,58%**	**166.328.389,67**	**70,22%**
		232F	236.872.101,21	199.963.435,05	84,42%	156.347.547,97	66,01%	33.635.045,38	14,20%	36.908.666,16	15,58%	166.328.389,67	70,22%
	19018	**Total**	**19.633.613,21**	**4.153.748,62**	**21,16%**	**3.086.859,66**	**15,72%**	**1.770.732,02**	**9,02%**	**15.479.864,59**	**78,84%**	**2.383.016,60**	**12,14%**
		232A	19.633.613,21	4.153.748,62	21,16%	3.086.859,66	15,72%	1.770.732,02	9,02%	15.479.864,59	78,84%	2.383.016,60	12,14%
	19020	**Total**	**11.053.257,71**	**4.897.732,85**	**44,31%**	**3.943.910,02**	**35,68%**	**999.222,99**	**9,04%**	**6.155.524,86**	**55,69%**	**3.898.509,86**	**35,27%**
		239O	11.053.257,71	4.897.732,85	44,31%	3.943.910,02	35,68%	999.222,99	9,04%	6.155.524,86	55,69%	3.898.509,86	35,27%
	19102	**Total**	**487.820.812,06**	**146.853.464,78**	**30,10%**	**132.220.818,39**	**27,10%**	**61.839.705,43**	**12,68%**	**340.967.347,28**	**69,90%**	**85.013.759,35**	**17,43%**
		231B	16.298.311,00	7.780.779,78	47,74%	7.432.337,17	45,60%	2.108.940,26	12,94%	8.517.531,22	52,26%	5.671.839,52	34,80%
		231E	4.202.028,00	2.959.367,40	70,43%	2.876.427,47	68,45%	589.496,70	14,03%	1.242.660,60	29,57%	2.369.870,70	56,40%
		231G	66.774.561,78	16.909.751,27	25,32%	13.902.842,56	20,82%	9.027.168,48	13,52%	49.864.810,51	74,68%	7.882.582,79	11,80%
		231H	229.780.474,21	54.327.317,32	23,64%	51.634.646,07	22,47%	33.063.883,11	14,39%	175.453.156,89	76,36%	21.263.434,21	9,25%
		231J	63.191.031,17	12.059.714,15	19,08%	11.751.087,85	18,60%	8.519.734,50	13,48%	51.131.317,02	80,92%	3.539.979,65	5,60%
		239N	107.574.405,90	52.816.534,86	49,10%	44.623.477,27	41,48%	8.530.482,38	7,93%	54.757.871,04	50,90%	44.286.052,48	41,17%
20	**Total**		**842.670.674,84**	**374.822.201,53**	**44,48%**	**305.210.818,29**	**36,22%**	**40.883.660,37**	**4,85%**	**467.848.473,31**	**55,52%**	**333.938.541,16**	**39,63%**
	20001	**Total**	**38.230.578,20**	**22.509.876,49**	**58,88%**	**22.451.820,69**	**58,73%**	**5.073.565,03**	**13,27%**	**15.720.701,71**	**41,12%**	**17.436.311,46**	**45,61%**
		923M	38.230.578,20	22.509.876,49	58,88%	22.451.820,69	58,73%	5.073.565,03	13,27%	15.720.701,71	41,12%	17.436.311,46	45,61%
	20015	**Total**	**354.200.987,71**	**142.694.633,30**	**40,29%**	**80.906.860,76**	**22,84%**	**16.016.001,94**	**4,52%**	**211.506.354,41**	**59,71%**	**126.678.631,36**	**35,76%**
		241M	354.200.987,71	142.694.633,30	40,29%	80.906.860,76	22,84%	16.016.001,94	4,52%	211.506.354,41	59,71%	126.678.631,36	35,76%
	20016	**Total**	**9.652.813,51**	**2.071.844,20**	**21,46%**	**2.071.844,20**	**21,46%**	**1.246.469,79**	**12,91%**	**7.580.969,31**	**78,54%**	**825.374,41**	**8,55%**
		494M	9.652.813,51	2.071.844,20	21,46%	2.071.844,20	21,46%	1.246.469,79	12,91%	7.580.969,31	78,54%	825.374,41	8,55%
	20017	**Total**	**415.852.174,85**	**200.903.918,48**	**48,31%**	**193.138.363,58**	**46,44%**	**16.831.023,72**	**4,05%**	**214.948.256,37**	**51,69%**	**184.072.894,76**	**44,26%**
		241A	415.852.174,85	200.903.918,48	48,31%	193.138.363,58	46,44%	16.831.023,72	4,05%	214.948.256,37	51,69%	184.072.894,76	44,26%
	20114	**Total**	**24.734.120,57**	**6.641.929,06**	**26,85%**	**6.641.929,06**	**26,85%**	**1.716.599,89**	**6,94%**	**18.092.191,51**	**73,15%**	**4.925.329,17**	**19,91%**
		494M	24.734.120,57	6.641.929,06	26,85%	6.641.929,06	26,85%	1.716.599,89	6,94%	18.092.191,51	73,15%	4.925.329,17	19,91%
25	**Total**		**3.930.625.195,00**	**108.787.572,94**	**2,77%**	**108.787.572,94**	**2,77%**	**108.787.572,94**	**2,77%**	**3.821.837.622,06**	**97,23%**	**0,00**	**0,00%**
	25001	**Total**	**3.930.625.195,00**	**108.787.572,94**	**2,77%**	**108.787.572,94**	**2,77%**	**108.787.572,94**	**2,77%**	**3.821.837.622,06**	**97,23%**	**0,00**	**0,00%**
		951M	3.930.625.195,00	108.787.572,94	2,77%	108.787.572,94	2,77%	108.787.572,94	2,77%	3.821.837.622,06	97,23%	0,00	0,00%
26	**Total**		**544.164.785,39**	**28.278,80**	**0,01%**	**28.278,80**	**0,01%**	**28.278,80**	**0,01%**	**544.136.506,59**	**99,99%**	**0,00**	**0,00%**
	26001	**Total**	**544.164.785,39**	**28.278,80**	**0,01%**	**28.278,80**	**0,01%**	**28.278,80**	**0,01%**	**544.136.506,59**	**99,99%**	**0,00**	**0,00%**
		929N	544.164.785,39	28.278,80	0,01%	28.278,80	0,01%	28.278,80	0,01%	544.136.506,59	99,99%	0,00	0,00%
30	**Total**		**125.423.291,61**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**125.423.291,61**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**125.423.291,61**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**125.423.291,61**	**100,00%**	**0,00**	**0,00%**
		929N	125.423.291,61	0,00	0,00%	0,00	0,00%	0,00	0,00%	125.423.291,61	100,00%	0,00	0,00%